
Water Resources, Department of Management and Support

Description:

Provide leadership and direction for carrying out the Department mission; provide central administrative, legal, information systems, and public information support for department programs.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Provide safe, clean, and efficient operating environment for staff and citizens.

- A. Reduce the value of property loss to two percent of total property value.

Actual Results			
1996	1997	1998	1999
0%	0%	0%	0%
Projected Results			
2000	2001	2002	2003
0%	0%	0%	0%

2. Administer a comprehensive human resources program that provides equal and fair treatment to all employees.

- A. Percent of staff attending training sessions.

Actual Results			
1996	1997	1998	1999
74%	76%	75%	80%
Projected Results			
2000	2001	2002	2003
80%	82%	85%	85%

- B. Percent of classifications rewritten.

Actual Results			
1996	1997	1998	1999
	10%	3%	10%
Projected Results			
2000	2001	2002	2003
10%	12%	5%	5%

3. Provide cost-effective processes for purchasing quality goods and services which meet user expectations.

- A. Percent of appeals, canceled bids and re-bids.

Actual Results			
1996	1997	1998	1999
	1%	1%	0%
Projected Results			
2000	2001	2002	2003
1%	1%	1%	1%

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4. Provide cost-effective computer hardware, software and network services/support which meets use expectations.

A. Average score on the internal I.T. customer satisfaction survey.

Actual Results			
1996	1997	1998	1999
3.43	3.35	3.56	3.68
Projected Results			
2000	2001	2002	2003
3.70	3.72	3.74	3.76

5. Conduct comprehensive media relations, news release program.

A. News releases prepared and released to statewide media.

Actual Results			
1996	1997	1998	1999
84	70	75	80
Projected Results			
2000	2001	2002	2003
85	85	80	

B. News media request for information, interviews processed.

Actual Results			
1996	1997	1998	1999
200	250	181	188
Projected Results			
2000	2001	2002	2003
200	200	200	

6. Prepare, publish, distribute information materials.

A. Newsletters produced.

Actual Results			
1996	1997	1998	1999
25	12	10	13
Projected Results			
2000	2001	2002	2003
12	12		

B. Brochures, fliers, posters, and pamphlets produced and printed or reprinted.

Actual Results			
1996	1997	1998	1999
32	25	38	44
Projected Results			
2000	2001	2002	2003
20	20	25	

C. Technical reports or bulletins edited, designed and printed.

Actual Results			
1996	1997	1998	1999
12	7	12	5
Projected Results			
2000	2001	2002	2003
10	10	10	

D. Department forms designed, produced.

Actual Results			
1996	1997	1998	1999
4	5	12	20
Projected Results			
2000	2001	2002	2003
6	6	6	

E. Employee newsletter produced.

Actual Results			
1996	1997	1998	1999
26	26	26	26
Projected Results			
2000	2001	2002	2003
26	26	26	

F. Energy Hotline calls answered/processed.

Actual Results			
1996	1997	1998	1999
1,632	907	1,032	718
Projected Results			
2000	2001	2002	2003
1,000	1,000	1,000	

7. Develop, implement water education programs both alone and in partnership.

A. Schools in which programs were conducted.

Actual Results			
1996	1997	1998	1999
125	135	145	155
Projected Results			
2000	2001	2002	2003
175	200	200	

B. Number of students participating.

Actual Results			
1996	1997	1998	1999
9,700	10,300	11,200	14,000
Projected Results			
2000	2001	2002	2003
15,000	16,000	17,000	

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8. Develop and conduct internal senior management "How Goes It" briefings.

- A. Number of presentations to employees.

Actual Results			
1996	1997	1998	1999
0	0	0	0
Projected Results			
2000	2001	2002	2003
0	0	0	

9. Operate effective speakers bureau program.

- A. Number of speaking engagements organized.

Actual Results			
1996	1997	1998	1999
6	10	9	12
Projected Results			
2000	2001	2002	2003
12	12	12	

10. Conduct effective broadcast public service announcement program.

- A. Number of PSAs produced.

Actual Results			
1996	1997	1998	1999
0	2	0	5
Projected Results			
2000	2001	2002	2003
2	2	2	

Program Results and Effect:

Overall the functions of the Management and Support program are achieving desired results. Performance measures were sent out in the Department strategic plan to present an indication of the achievement. It is clear that these measures being reported do not fully report total achievement but rather provide a reasonable indication. (5a) This is a combined measure of several success factors which help us identify strengths and weaknesses. Maximum possible score is 5.00.

The strong news media effort on behalf of Department programs and operational division activities has produced extensive coverage of Department activities and has help generate increased citizen participation in both program and regulatory activities.

A highly successful water education program has brought a strong increase in the water knowledge development of Idaho elementary school students.

The extensive development of information brochures, pamphlets, and special marketing campaigns, etc., has directly increased the understanding of Department programs and activities by citizens and other agencies. The Energy Hotline toll-free request system has continued to provide direct access to information materials for citizens.

For more information contact John Hammond at 327-7908.

Description:

Water Resource Board Programs include formulating and implementing the State Water Plan, funding water projects through loan, grant,, and revenue bond programs, developing and implementing water resource projects and studies that are in the public interest, and protecting minimum streamflows or lake levels necessary to preserve significant values.

Cooperative Projects - The Idaho Department of Water Resources (IDWR) is authorized and directed by Idaho Code to provide technical and administrative support for interstate compacts. Idaho Code 42-1805 provides for interstate and interagency coordination by IDWR. Resource inventory and measurement authority is given to IDWR by Idaho Code 42-1705.

Hydrologic Data and Resource Analysis - Idaho Code 42-231, 42-1705 and 1706, and 42-1805 provides the authority to the Idaho Department of Water Resources for resource inventory and measurement including the necessary data and information systems. Executive Order 96-24 establishes the Idaho Geographic Information Center within the Department of Water Resources. The Idaho Ground Water Protection Act, Idaho Code 39-120 through 126, provides for IDWR being the state agency responsible for basic ground water data collection and natural resource geographic information systems.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. State Water Plan.

A. Conduct the 5-year review of the State Water Plan.

Actual Results			
1996	1997	1998	1999
	1	0	0
Projected Results			
2000	2001	2002	2003
0	0	1	0

B. Formulate Comprehensive State Water Plan (CSWP) components for river basins, groundwater aquifers or other geographic areas.

Actual Results			
1996	1997	1998	1999
1	1	0	1
Projected Results			
2000	2001	2002	2003
1	1	1	0

C. Conduct reviews of CSWP components as requested.

Actual Results			
1996	1997	1998	1999
2	1	0	1
Projected Results			
2000	2001	2002	2003
0	0	1	0

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2. Financial programs.

A. Provide funding for water projects in the form of low cost loans.

Actual Results			
1996	1997	1998	1999
5	15	25	20
Projected Results			
2000	2001	2002	2003
22	20	20	20

B. Provide funding for water project studies in the form of grants.

Actual Results			
1996	1997	1998	1999
16	47	25	20
Projected Results			
2000	2001	2002	2003
21	20	20	20

C. Provide funding to water users through the revenue bond process.

Actual Results			
1996	1997	1998	1999
0	0	1	2
Projected Results			
2000	2001	2002	2003
1	2	4	4

D. Provide legislative assistance for water resource projects.

Actual Results			
1996	1997	1998	1999
0	1	1	0
Projected Results			
2000	2001	2002	2003
0	0	1	0

3. Project Studies.

A. Implement water resource projects and studies recommended through or compatible with the state water planning process.

Actual Results			
1996	1997	1998	1999
3	1	2	1
Projected Results			
2000	2001	2002	2003
1	1	1	2

- B. Track water resource projects and studies implemented through other processes to ensure compatibility with the State Water Plan or other policies of the Board.

Actual Results			
1996	1997	1998	1999
7/79	2/53	4/62	5/50
Projected Results			
2000	2001	2002	2003
5/44	5/50	5/50	5/50

4. Minimum Streamflows.

- A. Process applications for permit to appropriate minimum streamflows.

Actual Results			
1996	1997	1998	1999
6	6	3	1
Projected Results			
2000	2001	2002	2003
1	2	3	4

- B. Develop licensed minimum streamflow water rights by complying with permit conditions and beneficial use requirements.

Actual Results			
1996	1997	1998	1999
28	3	7	3
Projected Results			
2000	2001	2002	2003
1	3	3	3

5. To effectively participate in administration and contribute to the implementation of interstate compacts consistent with the interests of all Idaho water users and established management objectives.

- A. Water accounting model should be modified to include new data sets for groundwater.

Actual Results			
1996	1997	1998	1999
0	0	1	1
Projected Results			
2000	2001	2002	2003
0	1	0	0

- B. Technical guidance and support provided. Anticipated meetings:

Actual Results			
1996	1997	1998	1999
4	4	5	5
Projected Results			
2000	2001	2002	2003
5	5	5	5

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6. To provide Idaho citizens and government with current, scientifically defensible information about the impacts of Idaho National Engineering Laboratory operations on the environment.

A. Conduct projects in cooperation with other entities having an interest in INEL operations.

Actual Results			
1996	1997	1998	1999
2 projects	2 projects	2-3 projects	2-3 projects
Projected Results			
2000	2001	2002	2003
2-3 projects	2-3 projects	2-3 projects	2-3 projects

B. Evaluate current and proposed projects involving water quality/quantity at INEL. Number of evaluations:

Actual Results			
1996	1997	1998	1999
10	8-10	8-10	5
Projected Results			
2000	2001	2002	2003
2-5	2-5	2-5	2-5

C. Disseminate results of projects by means of technical reports and public forums.

Actual Results			
1996	1997	1998	1999
7 reports/4 mtgs	7 reports/4 mtgs	7 reports/6 mtgs	3 reports/6 mtgs
Projected Results			
2000	2001	2002	2003
3 reports/6 mtgs	3 reports/6 mtgs	3 reports/6 mtgs	3 reports/6 mtgs

7. To collect surface water and ground water measurement data for the study and evaluation of Idaho natural resources.

A. Data collected through USGS cooperative program. Number of full-time stations:

Actual Results			
1996	1997	1998	1999
279	270	278	278
Projected Results			
2000	2001	2002	2003
278	278	278	278

B. Data collected through IDWR private contracts. (surface water/ground water)

Actual Results			
1996	1997	1998	1999
0 sw/0 gw sites	0 sw/0 gw sites	4 sw/49 gw sites	4 sw/49 gw sites
Projected Results			
2000	2001	2002	2003
5 sw/49 gw sites	5 sw/49 gw sites	5 sw/49 gw sites	5 sw/49 gw sites

C. Data collected by IDWR staff. Number of groundwater sites.

Actual Results			
1996	1997	1998	1999
52	55	60	65
Projected Results			
2000	2001	2002	2003
70	70	70	70

8. To collect, store, and provide defensible water quality and other environmental data for natural resource administration, management, and protection.

A. Manage collection of statewide ground-water quality data.

Actual Results			
1996	1997	1998	1999
386 sites/146 analytes	401 sites/144 analytes	403 sites/144 analytes	430 sites/144 analytes
Projected Results			
2000	2001	2002	2003
430 sites/144 analytes	430 sites/141 analytes	430 sites/83 analytes	430 sites/83 analytes

B. Improve facility of and access to Environmental Data Management System (EDMS).

Actual Results			
1996	1997	1998	1999
Internet access	Virtual Tables	DB web access	Enhance web access
Projected Results			
2000	2001	2002	2003
Enhance web access	Enhance image capability	Enhance geographic access	enhance geograph facility/que

C. Store analytical records and related data in EDM and SGRS.

Actual Results			
1996	1997	1998	1999
>870,000	>900,000	950,000	1 million
Projected Results			
2000	2001	2002	2003
1.05 million	1.1 million	1.2 million	1.4 million

D. Disseminate information and data. (Technical reports)

Actual Results			
1996	1997	1998	1999
0	0	3	1
Projected Results			
2000	2001	2002	2003
2	3	3	3

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E. Disseminate information and data. Requests for info/data.

Actual Results			
1996	1997	1998	1999
>824	756	972	240
Projected Results			
2000	2001	2002	2003
250	260	270	280

F. Disseminate information and data. Articles, newsletters, media interviews, press releases, web pages:

Actual Results			
1996	1997	1998	1999
3	3	3	9
Projected Results			
2000	2001	2002	2003
7	7	7	7

G. Disseminate information and data. (presentations)

Actual Results			
1996	1997	1998	1999
10	11	23	10
Projected Results			
2000	2001	2002	2003
10	10	10	10

9. To monitor development and changes in the state's geothermal aquifers to protect existing and proposed future beneficial uses.

A. Increase records in database for the Boise, Twin Falls, Banbury, and other geothermal areas.

Actual Results			
1996	1997	1998	1999
1,638	10,660	13,311	2,601
Projected Results			
2000	2001	2002	2003
10,000	10,000	10,000	10,000

B. Publish reports and articles describing results, trends, and projections.

Actual Results			
1996	1997	1998	1999
1 report, 1 article	2 reports	1 report	1 report
Projected Results			
2000	2001	2002	2003
1 report	1 report	1 report	1 report

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10. To provide hydrologic information and expertise to enhance water resource management, operations, regulation, and planning.

A. Plans of study for Upper Snake tributaries and Lower Boise aquifers completed on schedule.

Actual Results			
1996	1997	1998	1999
2 reports	1 report	4 reports	4 reports
Projected Results			
2000	2001	2002	2003
6 reports	6 reports	6 reports	6 reports

11. Collect data and update groundwater conditions in critical and management groundwater areas.

A. Number of groundwater areas.

Actual Results			
1996	1997	1998	1999
8	8	8	10
Projected Results			
2000	2001	2002	2003
12	14	16	

12. Conduct and administer the Treasure Valley Hydrologic Project. (To be completed FY 2002))

A. Publish reports, maps, brochures.

Actual Results			
1996	1997	1998	1999
0	0	0	10
Projected Results			
2000	2001	2002	2003
12	15	0	0

B. Hold Technical and Policy Advisory Committee meetings.

Actual Results			
1996	1997	1998	1999
0	0	0	8
Projected Results			
2000	2001	2002	2003
8	8	0	0

C. Special presentations, press releases, interviews.

Actual Results			
1996	1997	1998	1999
0	0	0	6
Projected Results			
2000	2001	2002	2003
6	6	0	0

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13. Conduct and administer the Managed Aquifer Recharge Project.

A. Hold project status, update, and informational meetings.

Actual Results			
1996	1997	1998	1999
0	0	0	5
Projected Results			
2000	2001	2002	2003
5	5	0	0

B. Publish reports, maps, and informational brochures.

Actual Results			
1996	1997	1998	1999
0	0	0	3
Projected Results			
2000	2001	2002	2003
6	0	0	0

C. Special presentations and interviews.

Actual Results			
1996	1997	1998	1999
0	0	0	6
Projected Results			
2000	2001	2002	2003
8	4	0	0

14. To fulfill the designated duties of lead state agency by leading and assisting the Department and other state and federal agencies, and private organizations in developing and implementing geographic information systems (GIS) and remote sensing, state-wide.

A. Number of IDWR requests for assistance

Actual Results			
1996	1997	1998	1999
369	404	325	330
Projected Results			
2000	2001	2002	2003
500	500	500	500

B. Number of non-IDWR requests for assistance

Actual Results			
1996	1997	1998	1999
180	140	150	175
Projected Results			
2000	2001	2002	2003
150	150	150	150

C. Number of articles published and presentations made.

Actual Results			
1996	1997	1998	1999
12	15	16	8
Projected Results			
2000	2001	2002	2003
20	20	20	20

D. Number of requests for data.

Actual Results			
1996	1997	1998	1999
51	>4,634	7,131	8,226
Projected Results			
2000	2001	2002	2003
11,000	13,000	15,000	15,000

Program Results and Effect:

The Policy and Planning Division provides primarily technical support to IDWR and the Idaho Water Resource Board. Board authorities are defined in the Idaho Constitution, Article 7, Section 15 and Idaho Code Title 42, Chapters 15 and 17. Staff assists the Idaho Water Resource Board in maintaining the Comprehensive State Water Plan, Part A (statewide water policy plan) and in formulating comprehensive basin plans under Part B. Administrative support is provided for the Water Resource Board's financial programs through which study grants and low interest loans are awarded for eligible water conservation and development projects. Technical and administrative support is also provided for the Water Resource Board's Minimum Streamflow Program.

The Division continues to search for opportunities for cooperative project involvement. Cooperative projects reduce cost and expand utility of results among agencies. The ultimate effect of the program is that the State can realize significant cost saving in data collection, technical studies, and program administration by utilizing partnerships, cost-sharing, and related strategies. This program also increases the usability of products to a larger segment of government and the public.

Water resource management, water right administration, water planning, and water resource protection all require detailed and specific information. Division programs provide the expertise for the development and distribution of scientifically defensible information. The results and capabilities are utilized by all levels of government and the public. The products and results and capabilities are utilized by all levels of government and the public. The products and results provide the scientific and technical foundation for most water resource allocation and planning efforts. Without this very fundamental program, management of water and other natural resources would be seriously hindered. As lead state agency for GIS, many organizations and programs depend on the expertise, capability, and support provided. This support is vital to the State as GIS and related technology uses are growing rapidly as are the demands for scientifically defensible resource management. Tremendous cost savings are realized by state programs because of the support provided.

For more information contact John Hammond at 327-7908.

Water Resources, Department of Energy

Description:

The Energy Efficiency, Conservation and Renewable Resource Program was developed within authorized functions of the Energy Division to achieve cost-effective energy efficiency and use of renewable energy resources through training, education, information transfer, and technical assistance to Idaho business, industry and citizenry.

The Energy Financial Assistance program was developed to encourage energy conservation in all sectors of the Idaho economy through efficient energy use or utilization of renewable energy resources.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Increase energy efficiency and use of renewable resources in the state through training, education and information.
 - A. Number of workshops, training sessions, field days, seminars, teleconferences, technical tours and exhibitions presented and cosponsored.

Actual Results			
1996	1997	1998	1999
189	165	54	44
Projected Results			
2000	2001	2002	2003
170	170	170	60

- B. Number of people who attended and participated in the workshops, etc.

Actual Results			
1996	1997	1998	1999
11,136	11,555	14,450	10,648
Projected Results			
2000	2001	2002	2003
11,000	11,000	11,000	6,000

- C. Number of project, working group, committee and roundtable meetings facilitated and/or attended.

Actual Results			
1996	1997	1998	1999
155	158	104	104
Projected Results			
2000	2001	2002	2003
150	150	150	75

- D. Number of technical, consumers and monthly publications developed, printed or updated; news releases.

Actual Results			
1996	1997	1998	1999
75,214	22,217	150,000	76,312
Projected Results			
2000	2001	2002	2003
25,000	25,000	25,000	25,000

E. Number of energy information and publications disseminated.

Actual Results			
1996	1997	1998	1999
81,245	25,408	149,060	23,579
Projected Results			
2000	2001	2002	2003
26,000	26,000	26,000	19,000

F. Number of office and training site visits conducted.

Actual Results			
1996	1997	1998	1999
18	59	70	95
Projected Results			
2000	2001	2002	2003
40	40	40	30

G. Percentage of trained persons who indicated they have learned and would implement new energy efficient practices.

Actual Results			
1996	1997	1998	1999
79	87	72	251
Projected Results			
2000	2001	2002	2003
92	92	95	50

H. Number of energy hotline calls received.

Actual Results			
1996	1997	1998	1999
1,632	860	872	667
Projected Results			
2000	2001	2002	2003
1,000	1,000	1,000	500

2. Increase energy efficiency and use of renewable resources in the State by extending technical assistance to energy users and developers.

A. Number of energy efficiency tests (i.e. pump tests, blower tests) completed.

Actual Results			
1996	1997	1998	1999
27	25	14	38
Projected Results			
2000	2001	2002	2003
40	40	40	25

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B. Number of technical analyses and evaluations completed.

Actual Results			
1996	1997	1998	1999
73	60	620	184
Projected Results			
2000	2001	2002	2003
100	100	100	60

C. Number of miscellaneous technical assistance completed.

Actual Results			
1996	1997	1998	1999
92	108	573	75
Projected Results			
2000	2001	2002	2003
100	100	100	60

D. Number of technical site visits completed.

Actual Results			
1996	1997	1998	1999
260	240	127	990
Projected Results			
2000	2001	2002	2003
275	275	275	180

E. Number of technical information and phone assistance completed.

Actual Results			
1996	1997	1998	1999
3,124	2,683	2,568	2,300
Projected Results			
2000	2001	2002	2003
3,000	3,000	3,000	1,700

F. Number of energy demonstration projects initiated, ongoing and/or completed including demonstration project proposals written to solicit funding.

Actual Results			
1996	1997	1998	1999
12	7	8	18
Projected Results			
2000	2001	2002	2003
10	10	10	10

G. Number of energy efficient manufactured homes built in Idaho.

Actual Results			
1996	1997	1998	1999
1,615	993	588	970
Projected Results			
2000	2001	2002	2003
1,600	1,600	600	1,000

3. Increase the use of energy efficient technologies and practices and the utilization of renewable energy resources by offering low interest loans.

A. Number of loan applications received.

Actual Results			
1996	1997	1998	1999
124	134	77	129
Projected Results			
2000	2001	2002	2003
150	150	150	150

B. Amount of loans requested.

Actual Results			
1996	1997	1998	1999
1,430,817	1,728,110	980,165	992,020
Projected Results			
2000	2001	2002	2003
1,740,000	1,740,000	1,740,000	1,500,000

C. Number of loans approved.

Actual Results			
1996	1997	1998	1999
91	96	47	94
Projected Results			
2000	2001	2002	2003
100	100	100	100

D. Amount of loans approved.

Actual Results			
1996	1997	1998	1999
1,187,271	1,525,702	444,318	688,954
Projected Results			
2000	2001	2002	2003
1,000,000	1,000,000	1,000,000	1,000,000

E. Number of loans funded.

Actual Results			
1996	1997	1998	1999
57	67	48	81
Projected Results			
2000	2001	2002	2003
69	69	69	70

Water Resources, Department of Energy

F. Amount of loans funded.

Actual Results			
1996	1997	1998	1999
728,517	1,073,177	517,870	586,319
Projected Results			
2000	2001	2002	2003
700,000	700,000	700,000	700,000

G. Amount of annual energy savings generated.

Actual Results			
1996	1997	1998	1999
110,378	154,576	101,578	77,068
Projected Results			
2000	2001	2002	2003
120,000	120,000	120,000	120,000

H. Percentage of total project costs loaned.

Actual Results			
1996	1997	1998	1999
85.4	90.3	76.0	94.0
Projected Results			
2000	2001	2002	2003
85.0	85.0	85.0	85.0

I. Number of technical, economic and credit reviews completed.

Actual Results			
1996	1997	1998	1999
133	140	79	128
Projected Results			
2000	2001	2002	2003
120	120	120	120

4. Increase energy efficiency of Idaho school and non-profit hospital buildings.

A. Number of technical assistance applications reviewed.

Actual Results			
1996	1997	1998	1999
18	7	0	0
Projected Results			
2000	2001	2002	2003
0	0	0	0

B. Number of funded grants.

Actual Results			
1996	1997	1998	1999
11	7	4	0
Projected Results			
2000	2001	2002	2003
0	0	0	0

C. Number of technical assistance studies reviewed.

Actual Results			
1996	1997	1998	1999
19	7	0	0
Projected Results			
2000	2001	2002	2003
0	0	0	0

Program Results and Effect:

Activities in items 4.A., 4.B., and 4.C. ceased in FY98. Funding of USDOE's Institutional Conservation Program was eliminated effective FY97.

For more information contact John Hammond at 327-7908.

Water Resources, Department of

Snake River Basin Adjudication

Description:

Provide for a fair, comprehensive, technically correct and legally sufficient determination of all existing rights to the use of surface and ground water as well as determining all matters necessary for the administration of those water rights to permit the effective management in the public interest of Idaho's waters. The authority for the Director of the Department to participate in an adjudication comes from Chapter 14, Title 42, Idaho Code, the adjudication statutes. The adjudication statutes were extensively amended in 1986 and again in 1994. The Adjudication Bureau was formed in 1985 after enabling legislation for the Snake River Basin Adjudication (SRBA) was enacted. The Bureau is now responsible for all of the Department's adjudication activities. The Bureau maintains staff in the State Office and in the three regional offices in Southern Idaho.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Efficiently examine the state law based claims filed in the SRBA pursuant to the requirements of Section 42-1410, Idaho Code.
 - A. Department staff examine irrigation and other claims for large uses. Number of basins examined.

Actual Results			
1996	1997	1998	1999
0	0	0	5
Projected Results			
2000	2001	2002	2003
6	3	6	4

2. Maintain current hard and microfilm copies, and electronic records of all water right claims and recommendations.
 - A. Maintain hard copy, microfilm files, and electronic records to have current with the most recent information available to the department. Number of claims in database.

Actual Results			
1996	1997	1998	1999
168,024	160,709	160,800	161,100
Projected Results			
2000	2001	2002	2003
161,200	161,200	161,200	161,200

3. Assist SRBA Court to issue partial decrees. On behalf of the court, prepare partial decrees of water rights for uncontested claims. (After 1998, the SRBA court has prepared all partial decrees for contested claims using data originating from IDWR used to prepare director's reports.)
 - A. Prepare partial decrees in the SRBA for uncontested claims. Number of partial decrees prepared.

Actual Results			
1996	1997	1998	1999
0	25	26,820	23,097
Projected Results			
2000	2001	2002	2003
25,000	25,000	10,000	10,000

Water Resources, Department of Snake River Basin Adjudication

4. Prepare Director's Reports for additional reporting areas.
 - A. Prepare supplemental Director's Reports for the test basins and file with the SRBA Court. Reports revised for area numbers.

Actual Results			
1996	1997	1998	1999
0	13,695	22,345	58,527
Projected Results			
2000	2001	2002	2003
3,500	5,000	5,000	5,000

5. Prepare supplemental Director's Reports in response to objections. Participate in the resolution of objections to Director's Reports.
 - A. Resolve objections via the Department's participation as an independent expert and technical assistant. Number of objections resolved.

Actual Results			
1996	1997	1998	1999
49	1,107	2,293	1,427
Projected Results			
2000	2001	2002	2003
1,000	1,000	1,000	1,500

Program Results and Effect:

Successful completion of the SRBA will result in proper quantification and recording of 170,000+ water rights throughout the State of Idaho. This quantification provides for certainty in administration of water rights throughout the state.

For more information contact John Hammond at 327-7908.

Water Resources, Department of Water Management

Description:

Purposes of this program are to receive and review applications which propose new appropriations of the public waters to the state, to assist the public in establishing water rights, to evaluate and act on proposed changes to existing water rights, to preserve and maintain water right records, to enforce state law preventing unauthorized use of water and to assist right holders in the fair distribution of water.

In addition the program provides for the safety of the public in the areas of dams, ground water contamination, stream channel alterations and flood damage reduction.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Administer the orderly appropriation of the state's public waters for beneficial uses and authorize changes to existing water rights which do not adversely impact the rights of others and are in the public interest.

- A. Number of permit applications received.

Actual Results			
1996	1997	1998	1999
440	364	310	243
Projected Results			
2000	2001	2002	2003
300	300	300	300

- B. Number of permits issued.

Actual Results			
1996	1997	1998	1999
523	330	399	383
Projected Results			
2000	2001	2002	2003
300	300	300	300

- C. Number of field exams conducted.

Actual Results			
1996	1997	1998	1999
479	433	303	163
Projected Results			
2000	2001	2002	2003
400	400	400	400

- D. Number of licenses issued.

Actual Results			
1996	1997	1998	1999
879	760	644	345
Projected Results			
2000	2001	2002	2003
600	600	600	600

**Water Resources, Department of
Water Management**

E. Number of change applications completed (approved or denied).

Actual Results			
1996	1997	1998	1999
185	158	157	160
Projected Results			
2000	2001	2002	2003
200	200	200	200

2. Preserve and maintain water rights, water delivery, well drilling, dam safety, Carey Act, and other records of the Department on paper, microfilm, and on a computer database in a manner making the records readily available.

A. Number of documents filmed.

Actual Results			
1996	1997	1998	1999
91,582	92,500	84,700	54,103
Projected Results			
2000	2001	2002	2003
60,000	60,000	60,000	60,000

B. Number of computer records updated.

Actual Results			
1996	1997	1998	1999
2,589	2,970	2,840	2,116
Projected Results			
2000	2001	2002	2003
2,800	2,800	2,800	2,800

C. Number of ownership/address changes received.

Actual Results			
1996	1997	1998	1999
0	50	130	300
Projected Results			
2000	2001	2002	2003
500	500	500	500

3. Supervise the diversion and use of water to assure water is distributed in accordance with established water rights and to determine water usage. Set up water measurement districts and assist hydrographers, groundwater districts, irrigation districts, and individual water users with proper measurement and reporting of water use.

A. Number of measuring device installations evaluated or checked for accuracy.

Actual Results			
1996	1997	1998	1999
90	75	50	65
Projected Results			
2000	2001	2002	2003
60	60	60	60

Water Resources, Department of Water Management

B. Number of measurements to derive a power demand and flow relationship.

Actual Results			
1996	1997	1998	1999
420	100	85	25
Projected Results			
2000	2001	2002	2003
50	50	50	50

C. Number of measurements of water flow rates for distribution or resource analysis.

Actual Results			
1996	1997	1998	1999
65	206	116	127
Projected Results			
2000	2001	2002	2003
120	120	120	120

D. Number of water districts meetings attended and districts assisted to solve delivery problems.

Actual Results			
1996	1997	1998	1999
69	70	70	70
Projected Results			
2000	2001	2002	2003
70	70	70	70

E. Number of water districts submitting daily records of water measured and delivered.

Actual Results			
1996	1997	1998	1999
31	40	50	55
Projected Results			
2000	2001	2002	2003
55	60	60	60

F. Number of watermaster year-end water delivery and cost allocation reports reviewed.

Actual Results			
1996	1997	1998	1999
62	71	70	55
Projected Results			
2000	2001	2002	2003
60	60	60	60

G. Number of water measurement records received electronically from measurement districts which are reviewed and compiled in an annual report.

Actual Results			
1996	1997	1998	1999
175	175	4,350	4,455
Projected Results			
2000	2001	2002	2003
5,000	5,000	5,000	5,000

**Water Resources, Department of
Water Management**

- H. Number of water measurement report forms received from individual water users or entities which are reviewed, data entered and compiled in annual report.

Actual Results			
1996	1997	1998	1999
1,100	1,100	350	400
Projected Results			
2000	2001	2002	2003
400	400	400	400

- I. Number of diversions which are checked for water measurement quality assurance.

Actual Results			
1996	1997	1998	1999
	10	15	10
Projected Results			
2000	2001	2002	2003
50	50	50	50

4. Insure that diversion and use of water is within authorized right of record.

- A. Number of reported violations investigated.

Actual Results			
1996	1997	1998	1999
60	65	82	72
Projected Results			
2000	2001	2002	2003
70	70	70	70

- B. Number of notice of violation orders issued.

Actual Results			
1996	1997	1998	1999
38	36	10	8
Projected Results			
2000	2001	2002	2003
10	10	10	10

5. Protect ground water resources from waste and contamination as a result of improper construction, maintenance, or abandonment of wells.

- A. Number of new wells constructed.

Actual Results			
1996	1997	1998	1999
6,161	4,613	4,495	4,912
Projected Results			
2000	2001	2002	2003
5,000	5,100	5,200	5,300

Water Resources, Department of Water Management

B. Number of water wells inspected.

Actual Results			
1996	1997	1998	1999
1,128	1,605	2,208	2,203
Projected Results			
2000	2001	2002	2003
2,500	3,000	3,200	3,400

C. Number of injection wells permitted.

Actual Results			
1996	1997	1998	1999
71	103	82	70
Projected Results			
2000	2001	2002	2003
84	200	150	95

D. Number of injection wells inspected.

Actual Results			
1996	1997	1998	1999
182	140	160	103
Projected Results			
2000	2001	2002	2003
170	110	170	110

E. Number of shallow injection wells.

Actual Results			
1996	1997	1998	1999
5,317	5,472	5,507	6,145
Projected Results			
2000	2001	2002	2003
6,250	6,500	6,780	7,100

6. Protect stream channels and their environments against unnecessary and unauthorized alterations of the preservation of public health, safety and welfare.

A. Number of stream channel alterations.

Actual Results			
1996	1997	1998	1999
775	750	695	693
Projected Results			
2000	2001	2002	2003
650	650	700	700

B. Number of vacuum dredge mining permits.

Actual Results			
1996	1997	1998	1999
599	700	650	646
Projected Results			
2000	2001	2002	2003
650	650	650	650

7. Reduce flood damages through wise use of floodplains.

A. Number of community assistance visits conducted.

Actual Results			
1996	1997	1998	1999
14	20	20	20
Projected Results			
2000	2001	2002	2003
20	20	20	20

B. Number of communities participating in the Flood Insurance Program.

Actual Results			
1996	1997	1998	1999
146	155	155	157
Projected Results			
2000	2001	2002	2003
160	160	160	160

8. Protect the public and prevent property damage by assuring that water storage dams and mine tailing impoundment structures are properly constructed and are adequately operated and maintained.

A. Number of applications received to construct dams.

Actual Results			
1996	1997	1998	1999
10	12	10	10
Projected Results			
2000	2001	2002	2003
10	10	10	10

B. Number of construction and special inspections made.

Actual Results			
1996	1997	1998	1999
222	200	254	195
Projected Results			
2000	2001	2002	2003
200	200	200	200

Water Resources, Department of Water Management

C. Number of maintenance inspections made.

Actual Results			
1996	1997	1998	1999
281	226	210	224
Projected Results			
2000	2001	2002	2003
250	250	250	250

Program Results and Effect:

6A The number of stream channel alterations in FY 1996 includes 142 waivers for emergency work during the North Idaho flood. 7A Fewer in-depth evaluations of community flood plan programs were conducted in FY 1996 as staff was allocated to assisting with the North Idaho flood relief efforts.

For more information contact John Hammond at 327-7908.